

**Reapprop for Emergency Weather & Catastrophic Events**      **FY2023 Request:**      **\$2,671,176**  
**Reference No:**      **63460**

**AP/AL:** Appropriation      **Project Type:** Life / Health / Safety  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026      **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents occur, repairs to the state's highways, airports, and facilities are needed immediately to restore transportation service to communities and to minimize disruptions to commerce.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1255	\$2,671,176						\$2,671,176
Reapprops							
<b>Total:</b>	<b>\$2,671,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,671,176</b>

☐ State Match Required    ☐ One-Time Project    ☐ Phased - new    ☐ Phased - underway    ☐ Ongoing  
0% = Minimum State Match % Required    ☐ Amendment    ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u><b>Amount</b></u>	<u><b>Staff</b></u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.

**Project Description/Justification:**

**DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:** The unexpended and unobligated balances, estimated to be a total \$2,671,176, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions and catastrophic events:

sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, lines 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, as amended by sec. 12(a)(1), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match - \$25,134,777), estimated to be \$125,531;

sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18, (Department of Transportation and Public Facilities, Kenai Borough Road Projects - \$2,000,000), estimated to be \$32,798;

sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29, (Department of Transportation and Public Facilities, New Seward Highway South 6-Lane - \$13,500,000), estimated to be \$80,701;

sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, line 32, as amended by sec. 12(a)(13), ch. 8, SLA 2020, (Department of Transportation and Public Facilities, Federal-Aid Highway State Match - \$27,880,000), estimated to be \$42,694;

sec. 10, ch. 43, SLA 2010, page 64, lines 9-13 as amended by sec. 35(h), ch. 5, FSSLA 2011, page 166, lines 9 - 13, (Department of Transportation and Public Facilities, Anchorage area transportation improvements), estimated to be \$1,080,626;

sec. 4, ch. 18, SLA 2014, page 88, lines 6 -7, (Department of Transportation and Public Facilities, Northern Region Emergency Flooding Disaster May 2013 \$2,408,107), estimated to be \$1,172,015;

sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24, (Department of Transportation and Public Facilities, MH Coordinated Transportation and Vehicles \$1,000,000 GF Match), estimated to be \$31,905;

sec. 1, ch. 17, SLA 2012, page 135, lines 20-21, and allocated on page 135, lines 24-25, as amended by sec. 21(c), ch. 1, TSSLA 2017, page 23, lines 18 - 22, (Department of Transportation and Public Facilities, harbor facility grant fund (AS 29.60.800)), estimated to be \$26,771.

The unexpended and unobligated balances, estimated to be a total of \$42,005, of the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities, Coffman Cove maintenance station) and sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor), as amended by sec. 35(b), ch. 18, SLA 2014, page 116.

The unexpended and unobligated balances, estimated to be a total of \$36,130, of the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North Slope, Bullen Point EIS), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek bridge), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan), as amended by sec. 35(e), ch. 18, SLA 2014, page 117 - 118.

**Reappropriate Emergency Weather, Catastrophic Events,  
and Unforeseen Critical Maintenance Needs**

**FY2023 Request: \$9,070,723**  
**Reference No: AMD 63460**

**AP/AL:** Appropriation

**Project Type:** Life / Health / Safety

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents or critical needs arise the department needs to immediately react and the costs are often unbudgeted, exceeding the department's ability to absorb within annual operating budgets. These funds will provide the department with a vital tool to respond proactively, or restore transportation service to communities and to minimize disruptions to commerce.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1255	\$9,070,723						\$9,070,723
Reappropriations							
<b>Total:</b>	<b>\$9,070,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,070,723</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.

**Project Description/Justification:**

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: The unexpended and unobligated balances, estimated to be a total \$9,070,719, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions, catastrophic events, and unforeseen critical maintenance needs:

(1) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page 108, lines 23 - 28 (Department of Transportation and Public Facilities, Anchorage congestion mitigation, Dowling Road West extension phase I - \$20,000,000), estimated to be \$2,649,653;

**Reappropriate Emergency Weather, Catastrophic Events,  
and Unforeseen Critical Maintenance Needs**

**FY2023 Request: \$9,070,723**  
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(2) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000), estimated to be \$2,563,978;

(3) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25, as amended by sec. 38(c)(1) , ch. 1, SSSLA 2021 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road), estimated to be \$3,149,112;

(4) sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19, as amended by sec. 27(a), ch. 17, SLA 2012 (Anchorage, 88th Avenue upgrade (RTP));

(5) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10, as amended by sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, infrastructure and erosion control design and environmental permitting), estimated to be \$43,420;

(6) sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30, as amended by sec. 27(a), ch. 17, SLA 2012 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road);

(7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road - \$800,000), estimated to be \$636,856.

## **2023 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

### **OFFERED IN:**

**TO:** HB 54 / SB 54

**OFFERED BY:** Governor

**FISCAL YEAR:** FY2023

**DEPARTMENT:** Department of Transportation & Public Facilities  
**APPROPRIATION:** Reappropriate Emergency Weather, Catastrophic Events,  
and Unforeseen Critical Maintenance Needs

### **ADD:**

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: The unexpended and unobligated balances, estimated to be a total \$9,070,719, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions, catastrophic events, and unforeseen critical maintenance needs:

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(3) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25, as amended by sec. 38(c)(1) , ch. 1, SSSLA 2021 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road), estimated to be \$3,149,112;

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(5) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10, as amended by sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, infrastructure and erosion control design and environmental permitting), estimated to be \$43,420;

(6) sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30, as amended by sec. 27(a), ch. 17, SLA 2012 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road);

(7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road - \$800,000), estimated to be \$636,856.

**EXPLANATION:**

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents or critical needs arise the department needs to immediately react and the costs are often unbudgeted, exceeding the department's ability to absorb within annual operating budgets. These funds will provide the department with a vital tool to respond proactively, or restore transportation service to communities and to minimize disruptions to commerce.

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.